

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Actual 2009/2010 £		Estimate 2010/2011 £	Revised 2010/2011 £	Estimate 2011/2012 £	Estimate 2012/2013 £	Estimate 2013/2014 £	Estimate 2014/2015 £
	Finance & Staffing Portfolio						
9,986	+	0	0	0	0	0	0
4,200	+	0	0	0	0	0	0
0	+	10,000	10,000	0	0	0	0
<u>14,186</u>		<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ENDIX C

Estimate
2015/2016
£

0
0
0
0